

# Grantee: California

## Grant: P-17-CA-06-HIM1

### April 1, 2022 thru June 30, 2022 Performance Report

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**Grant Number:**

P-17-CA-06-HIM1

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$162,212,527.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:****Total Budget:**

\$162,212,527.00

## Disasters:

### Declaration Number

FEMA-4344-CA

## Narratives

### Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

### Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$12,499,825.00	\$115,642,310.64
B-18-DP-06-0001	\$12,499,825.00	\$103,997,856.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
<b>Total Budget</b>	\$12,499,825.00	\$115,642,310.64
B-18-DP-06-0001	\$12,499,825.00	\$103,997,856.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
<b>Total Obligated</b>	\$45,051,645.00	\$72,929,528.25
B-18-DP-06-0001	\$45,051,645.00	\$61,285,074.00
B-19-DP-06-0001	\$0.00	\$11,644,454.25
<b>Total Funds Drawdown</b>	\$4,276,863.19	\$16,814,252.13
B-18-DP-06-0001	\$483,912.69	\$10,866,032.08
B-19-DP-06-0001	\$3,792,950.50	\$5,948,220.05
<b>Program Funds Drawdown</b>	\$4,276,863.19	\$16,814,252.13
B-18-DP-06-0001	\$483,912.69	\$10,866,032.08
B-19-DP-06-0001	\$3,792,950.50	\$5,948,220.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,276,863.19	\$17,933,565.60
B-18-DP-06-0001	\$4,276,863.19	\$15,693,002.38
B-19-DP-06-0001	\$0.00	\$2,240,563.22
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
Butte County	\$ 14,075.77	\$ 14,075.77
State of California	\$ 783,328.83	\$ 13,571,822.85
City of Napa	\$ 15,830.43	\$ 33,023.63
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 3,452,666.12	\$ 4,163,512.22
County of Ventura	\$ 0.00	\$ 58,761.03
County of Yuba	\$ 3,528.00	\$ 19,266.00
Mendocino County	\$ 7,434.04	\$ 32,707.76
Santa Barbara County	\$ 0.00	\$ 8,599.33
Sonoma County	\$ 0.00	\$ 31,797.01

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	90.25%	N/A
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$107,871,331.40	\$97,048,864.39	\$ .00
<b>Limit on Public Services</b>	\$24,331,879.05	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$32,442,505.40	\$8,110,625.00	\$ .00



<b>Limit on Admin</b>	\$8,110,626.35	\$8,110,625.00	\$ .00
<b>Most Impacted and Distressed</b>	\$129,770,021.60	\$102,537,364.39	\$18,657.50

## Overall Progress Narrative:

Owner Occupied: The OOR Program is continuing with survey intake. The Program received 1,027 total survey responses, 496 of which are LMI and 945 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 75 submitted applications.

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which one project is under review, 8 conditional commitments have been issued, and 13 AUGFs/ Notices to Proceed have been executed. At this time, there are 9 projects currently under construction.

Construction continues on schedule for 3575 Mendocino Ave, Linda Tunis, and Caritas Homes. HCD and the City are in negotiations with the developer to close financing on Cannery at Railyards, which has a scheduled construction start of October 31, 2022. Burbank Avenue Apartments continues to apply for additional funding, with an estimated construction start date of Q4 2022.

2017 DR-Infrastructure: 1 application and 1 Notice to Proceed (NTP) has been issued by HCD. Total application dollar amount approved: \$8,874,288. No new applications or NTPs were issued in Q2.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$0.00	\$8,110,625.00	\$7,327,953.67
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,375,008.97
B-19-DP-06-0001	\$0.00	\$1,902,875.00	\$952,944.70
2017 Infrastructure, 2017 Infrastructure	\$3,792,950.50	\$36,154,652.00	\$4,995,275.35
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$3,792,950.50	\$36,154,652.00	\$4,995,275.35
2017 Multifamily Housing, 2017 Multifamily Housing	\$206,534.40	\$70,319,602.00	\$985,129.31
B-18-DP-06-0001	\$206,534.40	\$70,319,602.00	\$985,129.31
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$277,378.29	\$47,627,648.00	\$3,505,893.80
B-18-DP-06-0001	\$277,378.29	\$47,627,648.00	\$3,505,893.80
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

## Activities

**Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family**



# Grantee Activity Number: 2017 MHP City of Napa

## Activity Title: Heritage House & Valle Verde

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 HIM Multi-Family Housing

**Projected Start Date:**  
05/09/2022

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 HIM Multi-Family Housing

**Projected End Date:**  
07/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Napa

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
<b>Total Budget</b>	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
<b>Total Obligated</b>	\$185,000.00	\$205,000.00
B-18-DP-06-0001	\$185,000.00	\$205,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,830.43	\$33,023.63
B-18-DP-06-0001	\$15,830.43	\$33,023.63
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,830.43	\$33,023.63
B-18-DP-06-0001	\$15,830.43	\$33,023.63
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,830.43	\$33,023.63
City of Napa	\$15,830.43	\$33,023.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 two- bedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and



management and supportive services.

**Location Description:**

3700 and 3710 Valle Verde Drive, Napa, CA 94558

**Activity Progress Narrative:**

Groundbreaking on the Heritage House/Valle Verde Project was held on June 24,2022. Loan closed and construction started on Valley Lodge Apartments on June 16, 2022.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: D171-MFDC-00008

### Activity Title: 1297 Park Avenue

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 HIM Multi-Family Housing

**Projected Start Date:**

09/10/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 HIM Multi-Family Housing

**Projected End Date:**

10/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Butte County

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2022 To Date**

	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$675,311.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
<b>Total Budget</b>	\$675,311.00	\$1,390,648.00
B-18-DP-06-0001	\$675,311.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
<b>Total Obligated</b>	\$20,013.00	\$20,013.00
B-18-DP-06-0001	\$20,013.00	\$20,013.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,075.77	\$14,075.77
B-18-DP-06-0001	\$14,075.77	\$14,075.77
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,075.77	\$14,075.77
B-18-DP-06-0001	\$14,075.77	\$14,075.77
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,075.77	\$14,075.77
Butte County	\$14,075.77	\$14,075.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

**Location Description:**

1297 Park Avenue, Chico, CA 95928



### **Activity Progress Narrative:**

The County of Butte submitted documentation showing that a new senior regulatory agreement and subordination agreement has been recorded against the property. This cured the County's non-compliance with Program Policies & Procedures and moved this project back into good standing. Construction continues on schedule.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: D171-MFDC-00026

## Activity Title: 3575 Mendocino Avenue Phase II

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 HIM Multi-Family Housing

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 HIM Multi-Family Housing

**Projected End Date:**  
01/01/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sonoma County

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
<b>Total Budget</b>	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
<b>Total Obligated</b>	\$0.00	\$469,881.00
B-18-DP-06-0001	\$0.00	\$469,881.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,457.57
B-18-DP-06-0001	\$0.00	\$11,457.57
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,457.57
B-18-DP-06-0001	\$0.00	\$11,457.57
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,797.01
Sonoma County	\$0.00	\$31,797.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

38 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

### Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

### Activity Progress Narrative:

3575 Mendocino Avenue, Phase II: HCD executed a Notice to Proceed for 3575 Mendocino Phase II on March 29,





2022. Construction began on June 6, 2022.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 HIM Owner Occupied Reconstruction / 2017 HIM**



# Grantee Activity Number: 2017 Owner Occupied Recon UN

## Activity Title: 2017 Owner Occupied Recon UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 HIM Owner Occupied Reconstruction

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
2017 HIM Owner Occupied Reconstruction

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
<b>Total Budget</b>	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-18-DP-06-0001	\$0.00	\$3,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,530.32	\$675,233.82
B-18-DP-06-0001	\$29,530.32	\$675,233.82
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,530.32	\$675,233.82
B-18-DP-06-0001	\$29,530.32	\$675,233.82
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,530.32	\$699,064.21
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$29,530.32	\$699,064.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

### Location Description:



### Activity Progress Narrative:

This quarter the OOR Program continued survey intake and issued its first awards. The Program received 1,027 total survey responses, 496 of which are LMI and 945 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 75 submitted applications. The Program issued out one 2017 award for \$186,331.27 to a survivor in Santa Rosa, CA under solution 2. The Program continues to process Applicants and anticipates issuing out an increasing number of awards over the next few fiscal quarters. The Program has completed a re-evaluation of the NEPA Tier 1 Programmatic Environmental Assessment for all 13 disaster-impacted counties. To date, the Program has completed 5 Tier 2 Environmental Assessment reports.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 Infrastructure / 2017 Infrastructure**

## Grantee Activity Number: 2017 Infrastructure

### Activity Title: 2017 Infrastructure

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2017 Infrastructure

**Projected Start Date:**

08/17/2020

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

2017 Infrastructure

**Projected End Date:**

08/16/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Civix-GCR Inc.

State of California

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2022 To Date**

	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,914,582.50
B-18-DP-06-0001	\$0.00	\$957,291.25
B-19-DP-06-0001	\$0.00	\$957,291.25
<b>Total Budget</b>	\$0.00	\$1,914,582.50
B-18-DP-06-0001	\$0.00	\$957,291.25
B-19-DP-06-0001	\$0.00	\$957,291.25
<b>Total Obligated</b>	\$0.00	\$957,291.25
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$957,291.25
<b>Total Funds Drawdown</b>	\$340,284.38	\$831,763.13
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$340,284.38	\$831,763.13
<b>Program Funds Drawdown</b>	\$340,284.38	\$831,763.13
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$340,284.38	\$831,763.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$340,284.38	\$917,056.80
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$340,284.38	\$917,056.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

**Location Description:**

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,



**Activity Progress Narrative:**

1 application and 1 Notice to Proceed (NTP) has been issued by HCD. Total application dollar amount approved: \$8,874,288.

Subrecipient Agreements:

All four DR-Infrastructure subrecipients have fully executed agreements.

Project Applications:

One Notice to Proceed (NTP) for one project application has been issued by HCD.

Total application \$ amount approved: \$8,784,288.

Due date for project applications was 1/31/22.

Projects:

One project is underway by the City of Clearlake.

Outreach:

HCD holds monthly meetings at minimum with subrecipients that have active projects.

Technical assistance sessions for subrecipients are available on an as-needed basis for all subrecipients. HCD staff are actively working with subrecipients on updating applications in preparation to issue Notices to Proceed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: D172-IFPC-CCL01

## Activity Title: City of Clearlake - Sulphur Fire Road

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
2017 Infrastructure

**Projected Start Date:**  
09/01/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Infrastructure

**Projected End Date:**  
07/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Clearlake

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,568,576.00
B-18-DP-06-0001	\$0.00	\$8,784,288.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
<b>Total Budget</b>	\$0.00	\$17,568,576.00
B-18-DP-06-0001	\$0.00	\$8,784,288.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
<b>Total Obligated</b>	\$0.00	\$8,784,288.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
<b>Total Funds Drawdown</b>	\$3,452,666.12	\$4,163,512.22
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$3,452,666.12	\$4,163,512.22
<b>Program Funds Drawdown</b>	\$3,452,666.12	\$4,163,512.22
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$3,452,666.12	\$4,163,512.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,452,666.12	\$4,163,512.22
Clearlake	\$3,452,666.12	\$4,163,512.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

This activity will rehabilitate roadways along approximately 8.17 miles of existing roadway in the northwest area of the City of Clearlake. The roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

### Location Description:

The project is approximately 8.17 miles of Lakeshore Drive and connects roadways in the City of Clearlake. The latitude/longitude at the center is 38.973, -122.673.

### Activity Progress Narrative:



During this quarter, the City of Clearlake worked on the resurfacing of Lakeshore Drive and San Joaquin Drive. The City is in the final stages of the project and expects to finish construction in Q3.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 2017 Multifamily Housing / 2017 Multifamily Housing**



# Grantee Activity Number: 2017 MHP County of Mendocino

## Activity Title: Acorn Valley Plaza

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

2017 Multifamily Housing

### Projected Start Date:

05/16/2022

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

2017 Multifamily Housing

### Projected End Date:

12/01/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Mendocino County

### Overall

#### Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

#### Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

#### Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

#### Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

#### Total Funds Expended

Mendocino County

#### Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

### Apr 1 thru Jun 30, 2022 To Date

\$0.00	\$13,183,556.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$13,183,556.00
\$0.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$7,434.04	\$23,354.79
\$7,434.04	\$23,354.79
\$0.00	\$0.00
\$7,434.04	\$23,354.79
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,434.04	\$32,707.76
\$7,434.04	\$32,707.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

The Multifamily Housing program will fund affordable units.

### Location Description:

County of Mendocino

### Activity Progress Narrative:

The Acorn Valley Plaza project in the County of Mendocino was awarded an allocation of 9% tax credits during



the June Committee meeting. HCD is working with the County to finalize their AUGF and NTP, with an estimated construction start of Q1 2023.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 2017 MHP County of Santa Barbara

## Activity Title: Escalante Meadows

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

12/01/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

04/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Barbara County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Santa Barbara County

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2022 To Date**

<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,177,408.00
B-18-DP-06-0001	\$0.00	\$588,704.00
B-19-DP-06-0001	\$0.00	\$588,704.00
<b>Total Budget</b>	\$0.00	\$1,177,408.00
B-18-DP-06-0001	\$0.00	\$588,704.00
B-19-DP-06-0001	\$0.00	\$588,704.00
<b>Total Obligated</b>	\$0.00	\$58,850.00
B-18-DP-06-0001	\$0.00	\$58,850.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,599.33
B-18-DP-06-0001	\$0.00	\$8,599.33
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,599.33
B-18-DP-06-0001	\$0.00	\$8,599.33
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,599.33
Santa Barbara County	\$0.00	\$8,599.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Multifamily Housing program will fund affordable units.

**Location Description:**

County of Santa Barbara

**Activity Progress Narrative:**

Under review and expected to be approved next quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: 2017 MHP County of Yuba

## Activity Title: Prosperity Village

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Multifamily Housing

**Projected Start Date:**

03/03/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Multifamily Housing

**Projected End Date:**

04/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

County of Yuba

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2022 To Date**

	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,331,650.00
B-18-DP-06-0001	\$0.00	\$1,665,825.00
B-19-DP-06-0001	\$0.00	\$1,665,825.00
<b>Total Budget</b>	\$0.00	\$3,331,650.00
B-18-DP-06-0001	\$0.00	\$1,665,825.00
B-19-DP-06-0001	\$0.00	\$1,665,825.00
<b>Total Obligated</b>	\$0.00	\$104,785.00
B-18-DP-06-0001	\$0.00	\$104,785.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,528.00	\$15,738.00
B-18-DP-06-0001	\$3,528.00	\$15,738.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,528.00	\$15,738.00
B-18-DP-06-0001	\$3,528.00	\$15,738.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,528.00	\$19,266.00
County of Yuba	\$3,528.00	\$19,266.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The Multifamily Housing program will fund affordable units.

**Location Description:**

Yuba County

**Activity Progress Narrative:**

County of Yuba is continuing to work with Developer to secure additional funding for Prosperity Village project,



with estimated construction start date on Q4 2022.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 2017 Multifamily Housing

## Activity Title: 2017 Multifamily Housing

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2017 Multifamily Housing

**Projected Start Date:**  
08/21/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 Multifamily Housing

**Projected End Date:**  
08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0001	\$0.00	\$1,000,000.00
B-19-DP-06-0001	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-18-DP-06-0001	\$0.00	\$1,000,000.00
B-19-DP-06-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0001	\$0.00	\$1,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$157,237.42	\$753,455.67
B-18-DP-06-0001	\$157,237.42	\$753,455.67
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$157,237.42	\$753,455.67
B-18-DP-06-0001	\$157,237.42	\$753,455.67
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$157,237.42	\$786,687.68
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$157,237.42	\$786,687.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00

### Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

### Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

### Activity Progress Narrative:

County of Ventura: HCD has issued three NTPs and construction has begun on all three projects. People's Place: HCD executed a Notice to Proceed on March 4, 2022. The Developer completed loan closing on the project on March 8, 2022 and construction began on April 1, 2022.

Westview Village II: HCD executed a Notice to Proceed for the Westview Village II project on April 11, 2022. The Developer completed loan closing on the project on April 12, 2022. Construction began on June 16, 2022.

Central Terrace: HCD issued a Notice to Proceed on June 22, 2022. The Project is scheduled to begin construction on July 18, 2022.

County of Sonoma: Three applications were submitted to HCD:

414 Petaluma: HCD executed a Notice to Proceed for the 414 Petaluma project on April 4, 2022, and the project loan closing occurred on April 5, 2022, which construction beginning on April 8, 2022.

Construction continues according to schedule.

3575 Mendocino Avenue, Phase II: HCD executed a Notice to Proceed for 3575 Mendocino Phase II on March 29, 2022. Construction began on June 6, 2022.

Petaluma River Place Apartments: HCD has issued a conditional commitment of CDBG-DR funds to the Petaluma River Place Apartments on February 1, 2022. Project is await additional funding and anticipates a construction start of Q4 2022.

City of Clearlake: The City of Clearlake has two project applications.

Oak Valley Villas: This project received an extension from TCAC until July 11, 2022. HCD executed a Notice to Proceed on May 17, 2022, and Construction began on June 16, 2022.

Clearlake Apartments: HCD received an application for this project on March 15, 2022. This project was conditionally approved on May 20, 2022. HCD allocated \$1,853,816 Phase II funds to this project on July 8, 2022.

Nevada County: The County of Neva has one project application.

Lone Oaks Senior Apartments Phase II: HCD received an application on June 28, 2022. This project is currently under review.

Los Angeles County: The County has one project application:

2052 Lake Ave Apartments: HCD issued a conditional commitment to the project on May 20, 2022.

This project is seeking tax credit funding, and scheduled to begin construction in Q3 2023.

City of Ventura: HCD executed a Notice to Proceed for the Westview Village II project on April 11, 2022. The Developer completed loan closing on the project on April 12, 2022. Construction began on June 16, 2022.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None





**Grantee Activity Number: D171-MFDC-66666**  
**Activity Title: 3575 Mendocino Avenue Phase I**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 2017 Multifamily Housing  
**Projected Start Date:**  
 11/30/2021  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 2017 Multifamily Housing  
**Projected End Date:**  
 12/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Santa Rosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$11,824,514.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
<b>Total Budget</b>	\$11,824,514.00	\$23,882,358.00
B-18-DP-06-0001	\$11,824,514.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
<b>Total Obligated</b>	\$11,824,514.00	\$11,941,179.00
B-18-DP-06-0001	\$11,824,514.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,428.74	\$91,386.30
B-18-DP-06-0001	\$8,428.74	\$91,386.30
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,428.74	\$91,386.30
B-18-DP-06-0001	\$8,428.74	\$91,386.30
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,428.74	\$91,386.30
City of Santa Rosa	\$0.00	\$0.00
State of California	\$8,428.74	\$91,386.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

**Location Description:**

3575 Mendocino Avenue, Santa Rosa, CA 95403



**Activity Progress Narrative:**

Construction continues on schedule for 3575 Mendocino Ave

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 Owner Occupied Reconstruction / 2017 Owner**



# Grantee Activity Number: 2017 Owner Occupied Recon LM

## Activity Title: 2017 Owner Occupied Recon LM

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2017 Owner Occupied Reconstruction

**Projected Start Date:**

08/21/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 Owner Occupied Reconstruction

**Projected End Date:**

08/20/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Budget**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Obligated**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Funds Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Drawdown**

B-18-DP-06-0001

B-19-DP-06-0001

**Program Income Received**

B-18-DP-06-0001

B-19-DP-06-0001

**Total Funds Expended**

Civix-GCR Inc.

State of California

**Most Impacted and Distressed Expended**

B-18-DP-06-0001

B-19-DP-06-0001

**Apr 1 thru Jun 30, 2022 To Date**

	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
<b>Total Budget</b>	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
<b>Total Obligated</b>	\$33,022,118.00	\$38,102,118.00
B-18-DP-06-0001	\$33,022,118.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$247,847.97	\$2,830,659.98
B-18-DP-06-0001	\$247,847.97	\$2,830,659.98
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$247,847.97	\$2,830,659.98
B-18-DP-06-0001	\$247,847.97	\$2,830,659.98
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$247,847.97	\$2,925,984.12
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$247,847.97	\$2,925,984.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

**Activity Description:**

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



## Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

## Activity Progress Narrative:

This quarter the OOR Program continued survey intake and issued its first awards. The Program received 1,027 total survey responses, 496 of which are LMI and 945 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 75 submitted applications. The Program issued out one 2017 award for \$186,331.27 to a survivor in Santa Rosa, CA under solution 2. The Program continues to process Applicants and anticipates issuing out an increasing number of awards over the next few fiscal quarters. The Program has completed a re-evaluation of the NEPA Tier 1 Programmatic Environmental Assessment for all 13 disaster-impacted counties. To date, the Program has completed 5 Tier 2 Environmental Assessment reports.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	12
Monitoring Visits	0	0
Audit Visits	0	9
Technical Assistance Visits	1	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	9

