

Grantee: California

Grant: B-18-DP-06-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-18-DP-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$124,155,000.00	Grant Status: Active	QPR Contact: Samina Akhtar
LOCCS Authorized Amount: \$124,155,000.00	Estimated PI/RL Funds:	
Total Budget: \$124,155,000.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

Using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice.⁸ Using this conservative estimate, the total unmet recovery needs are over \$922 million.

Given the data challenges presented in the housing unmet needs section below, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD has proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$54,335,398.00
Total Budget	\$48,127,648.00	\$54,335,398.00
Total Obligated	\$3,000,000.00	\$4,000,000.00
Total Funds Drawdown	\$1,670,968.75	\$1,741,584.97
Program Funds Drawdown	\$1,670,968.75	\$1,741,584.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		29.56%
Overall Benefit Percentage (Actual)		84.53%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$18,623,250.00	\$0.00
Limit on Admin/Planning	\$24,831,000.00	\$928,803.72
Limit on Admin	\$6,207,750.00	\$928,803.72
Most Impacted and Distressed Threshold (Projected)	\$94,357,800.00	\$6,207,750.00



Overall Progress Narrative:

The Infrastructure Program held a public information webinar on April 15th for the state's Action Plan Amendment #1 (APA1). On May 1st, HCD submitted the APA1 for HUD's review and approval. On June 1st, HUD approved APA1. Also, on June 1st, program began one on one calls with impacted jurisdictions (eligible applicants) to review the new infrastructure program as described in APA1 and discuss potential projects in each jurisdiction. Throughout the month of June, program held one on one calls with 16 of 17 eligible applicants.

The Multi-Family Housing Program began work on a master standard agreement boilerplate with our internal Legal Affairs Division. In early May, program launched the Due Diligence form to be completed by our subrecipients prior to entering into master agreements. The Due Diligence collects anticipated milestone dates, as well as local policies for underwriting, monitoring and conducting environmental reviews. Program offered one on one technical assistance sessions for our subrecipients on the Due Diligence form. Eight of fifteen subrecipients have started their Due Diligence forms. Also, in early May, program launched a preview of the project application in Grants Network. On June 1st, HUD approved the state's Action Plan Amendment #1, which moved \$3.5 million from the state's FEMA Public Assistance Match Infrastructure Program to the DR Multifamily Housing Program. Program completed and submitted to HUD the program's Policies and Procedures. Program continues to review the Policies and Procedures and anticipates having them posted online in the third quarter of 2020. Program completed the procurement process for the Housing Assistance Program Management (HAPM) service vendor (Horne, LLP). HAPM will be assisting HCD in intake, application and award and also in providing targeted outreach services to increase Program visibility and encourage affected individuals to complete the Survey.

The OOR program continues to move forward with two additional procurements for contractors to assist in effectively carrying out the program: First, Construction Design-Build Management Services contractor: the procurement process for the Construction vendor is being finalized. Second, Manufactured Housing Unit vendor, the procurement process for the MH unit vendor is underway,

Both HCD's and the Program's websites were updated to communicate to disaster survivors and other stakeholders that program launch delays may occur as a result of the strain on resources caused by the sudden and large-scale impact of the COVID-19 pandemic.

The OOR program continues to receive Survey responses from disaster survivors. Survey was launched in November 2019 and continues to receive responses from disaster survivors.

The OOR Program management and staff continue to respond to question (calls and emails) from effected disaster survivors. A new email address ReCoverCA@hcd.ca.gov has been designated to receive and send Program email correspondence.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 HIM Administration, 2017 HIM Administration	\$858,187.50	\$6,207,750.00	\$928,803.72
2017 HIM Infrastructure, 2017 HIM Infrastructure	\$0.00	\$3,531,803.00	\$0.00
2017 HIM Multi-Family Housing, 2017 HIM Multi-Family	\$184,028.75	\$66,787,799.00	\$184,028.75
2017 HIM Owner Occupied Reconstruction, 2017 HIM	\$628,752.50	\$47,627,648.00	\$628,752.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 HIM Administration / 2017 HIM Administration

Grantee Activity Number: 2017 HIM Administration
Activity Title: 2017 HIM Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: 2017 HIM Administration	Project Title: 2017 HIM Administration
Projected Start Date: 08/21/2019	Projected End Date: 08/20/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: State of California

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,207,750.00
Total Budget	\$0.00	\$6,207,750.00
Total Obligated	\$1,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$858,187.50	\$928,803.72
Program Funds Drawdown	\$858,187.50	\$928,803.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development

Activity Progress Narrative:

There were two HCD admin draws that were processed through Grants Network during this quarter. The first draw was for July 2019 Direct Labor in the amount of \$76,942.00 The second draw was for August 2019 Direct Labor in the amount of \$90,318.00.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2017 HIM Infrastructure / 2017 HIM Infrastructure

Grantee Activity Number: 2017 HIM Infrastructure

Activity Title: 2017 HIM Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2017 HIM Infrastructure

Project Title:

2017 HIM Infrastructure

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2025

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

To Date

Total Budget

N/A

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects. Additional activities will be established once the projects are identified and funded.

Location Description:

Lake County, Mendocino County, Napa County, Orange County, Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Progress Narrative:

On April 15th, program held a public information webinar for the state’s Action Plan Amendment #1 (APA1). On May 1st, HCD submitted the APA1 for HUD’s review and approval. On June 1st, HUD approved APA1. Also, on June 1st, program began one on one calls with impacted jurisdictions (eligible applicants) to review the new infrastructure program as described in APA1 and discuss potential projects in each jurisdiction. Throughout the month of June, program held one on one calls with 16 of 17 eligible applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family

Grantee Activity Number:	2017 HIM Multi-Family Housing
Activity Title:	2017 HIM Multi-Family Housing

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 HIM Multi-Family Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 HIM Multi-Family Housing

Projected End Date:
08/20/2025

Completed Activity Actual End Date:

Responsible Organization:

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$184,028.75	\$184,028.75
Program Funds Drawdown	\$184,028.75	\$184,028.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

Program began work on a master standard agreement boilerplate with our internal Legal Affairs Division. In early May, program launched the Due Diligence form to be completed by our subrecipients prior to entering into master agreements. The Due Diligence collects anticipated milestone dates, as well as local policies for underwriting, monitoring and conducting environmental reviews. Program offered one on one technical assistance sessions for our subrecipients on the Due Diligence form. Eight of fifteen subrecipients have started their Due Diligence forms. Also, in early May, program launched a preview of the project application in Grants Network. On June 1st, HUD approved the state's Action Plan Amendment #1, which moved \$3.5 million from the state's FEMA Public Assistance Match Infrastructure Program to the DR Multifamily Housing Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2017 HIM Owner Occupied Reconstruction / 2017 HIM

Grantee Activity Number:	2017 HIM Owner-Occupied Recon Rehab L/M
Activity Title:	2017 HIM OOR Low/Mod

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 HIM Owner Occupied Reconstruction

Projected Start Date:
08/21/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 HIM Owner Occupied Reconstruction

Projected End Date:
08/20/2025

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$34,368,111.00
Total Budget	\$34,368,111.00	\$34,368,111.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$503,002.00	\$503,002.00
Program Funds Drawdown	\$503,002.00	\$503,002.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

Program completed and submitted to HUD the program's Policies and Procedures. Program continues to review the Policies and Procedures and anticipates having them posted online in the third quarter of 2020.

Program completed the procurement process for the Housing Assistance Program Management (HAPM) service vendor (Horne, LLP). HAPM will be assisting HCD in intake, application and award and also in providing targeted outreach services to increase Program visibility and encourage affected individuals to complete the Survey.

The OOR program continues to move forward with two additional procurements for contractors to assist in effectively carrying out the program: First, Construction Design-Build Management Services contractor: the procurement process for the Construction vendor is being finalized. Second, Manufactured Housing Unit vendor, the procurement process for the MH unit vendor is underway,

Both HCD's and the Program's websites were updated to communicate to disaster survivors and other stakeholders that program launch delays may occur as a result of the strain on resources caused by the sudden and large-scale impact of the COVID-19 pandemic.

The OOR program continues to receive Survey responses from disaster survivors. Survey was launched in November 2019 and continues to receive responses from disaster survivors.

The OOR Program management and staff continue to respond to question (calls and emails) from effected disaster survivors. A new email address ReCoverCA@hcd.ca.gov has been designated to receive and send Program email correspondence.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2017 HIM Owner-Occupied Recon Rehab UN

Activity Title: 2017 HIM OOR UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 HIM Owner Occupied Reconstruction

Projected End Date:

08/20/2025

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,259,537.00
Total Budget	\$13,259,537.00	\$13,259,537.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$125,750.50	\$125,750.50
Program Funds Drawdown	\$125,750.50	\$125,750.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCR Inc.	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Program completed and submitted to HUD the program's Policies and Procedures. Program continues to review the Policies and Procedures and anticipates having them posted online in the third quarter of 2020.

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Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units deconstructed	0		0/1	
# of Substantially Rehabilitated	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/3	0/5	0
# Owner Households	0	0	0	0/1	0/3	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

